



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: November 15, 2016

Subject: Appropriation Adjustment for Behavioral Health Services Administration

RECOMMENDATION(S):

Approve Appropriation and Revenue Adjustment No. 5025 authorizing the transfer of appropriations in the amount of \$27,387 from Behavioral Health Services Division – Mental Health Services Act Innovation (0467/5899) to General Services – ISF Fleet Services (0064) for the purchase of one (1) vehicle for the implementation of the Partners in Aging program.

FISCAL IMPACT:

This action increases appropriations in General Services – Fleet Services (0064) and reduces appropriations in Behavioral Health Services (5899) by \$27,387. This purchase is funded 100% by Mental Health Services Act funds.

BACKGROUND:

The Partners in Aging project seeks to provide more effective treatment for individuals who are frail, homebound, and suffer from multiple physical and mental impairments, especially those with co-occurring substance use disorders. Additionally, this project will utilize a home-based peer component to engage older adults who have been identified by Psychiatric Emergency Services (PES) as those in need of additional care. Peer support workers will

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **11/15/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 15, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Cynthia Belon,
925-957-5201

cc: Tasha Scott, Marcy Wilhelm, Miu Tam

link individuals discharged

BACKGROUND: (CONT'D)

from PES to appropriate services and also provide in-home peer support services including efforts to increase clients' skills in daily living activities as well as engagement with appropriate resources and social networks. Purchase of a vehicle will allow County to implement the Partners in Aging project.

CONSEQUENCE OF NEGATIVE ACTION:

If this appropriation adjustment is not approved, the Division will not be able to purchase a vehicle to implement the Partners in Aging project.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

TC24/27 No. 5025