SLAI OF

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: November 15, 2016

Subject: Amend Contract with Planet Technologies, Inc.

RECOMMENDATION(S):

Approve and authorize the Employment and Human Services Director, or designee, to execute a contract amendment with Planet Technologies, Inc., effective December 1, 2016, to increase the payment limit by \$50,000 to a new payment limit of \$140,795 for additional professional information technology (IT) services, to upgrade and enhance the department's Intranet and Shared Text Automated Retrieval System (STARS) and to extend the term end date from June 30, 2017 to December 31, 2017. (45% Federal, 45% State, 10% County)

FISCAL IMPACT:

\$140,795: 100% Administrative Overhead (45% Federal, 45% State, 10% County)

BACKGROUND:

Planet Technologies, Inc. (PT) has provided professional IT services to enhance EHSD's On-Line Court Report System and assist in building the department's Intranet. The successful enhancements to the On-Line Court Report System has improved how attorneys and the courts access documents relevant to their cases. The Intranet upgrade has improved departmental communications and has provided a resource to address regulations, procedures and policies for programs and computer

✓ APPROVE	OTHER
№ RECOMMENDATION OF C	NTY ADMINISTRATOR
Action of Board On: 11/15/2016	APPROVED AS RECOMMENDED OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: November 15, 2016 David Twa, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy

Contact: V. Kaplan, 925-313-1514

BACKGROUND: (CONT'D)

systems in support of those programs.

This amendment will upgrade EHSD's Intranet to SharePoint 2013 and migrate the Shared Text Automated Retrieval System (STARS) to SharePoint 2013.

CONSEQUENCE OF NEGATIVE ACTION:

EHSD will be unable to implement Phase II of the Intranet design and STARS upgrade.

CHILDREN'S IMPACT STATEMENT:

Not applicable.