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Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: November 15, 2016

Subject: Appropriation Adjustment - Office of the Sheriff Community Service Officer FOB

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5020 authorizing new revenue in the amount of \$126,941 from CSA P-6 Zone funding and appropriating it in the Sheriff's Office (0255) to add one Sheriff's Community Service Officer position to the Field Operations Bureau - Discovery Bay community.

FISCAL IMPACT:

This action increases revenues and appropriations by \$126,941. There is no impact on the County General Fund.

BACKGROUND:

The Discovery Bay P6 Citizens Advisory Committee recommends the expenditure of P-6 funds to provide additional assistance related to speed enforcement in the Discovery Bay area. Adding a Sheriff's Community Service Officer would provide an enhanced level of public safety for the community and come at a reduced cost to the taxpayer compared to that of a sworn deputy. The CAC has determined that if approved, the addition of a Sheriff's Community Service Officer would help address the increase in requests for the Office of the

✓ APPROVE	OTHER
▶ RECOMMENDATION OF	CNTY ADMINISTRATOR
Action of Board On: 11/15/201	6 APPROVED AS RECOMMENDED OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: November 15, 2016
Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
Federal D. Glover, District V Supervisor	By: Stacey M. Boyd, Deputy
Contact: Liz Arbuckle.	

925-335-1529

Sheriff to assist in speed related enforcement for the Disco	very Bay area.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to approve the addition of a Sheriff's Community Services Officer will impact the safety and well-being of the Discovery Bay citizenry.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriation and Revenue Adjustment No. 5020