



**Contra  
Costa  
County**

To: Board of Supervisors  
From: David Twa, County Administrator  
Date: November 8, 2016

Subject: Appropriation Transfer for Approved FY 16-17 Venture Capital Projects

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**RECOMMENDATION(S):**

Approve Appropriation Adjustment No. 5021 transferring \$1,134,665 in appropriations to Animal Services (0366), Clerk of the Board (0002); County Administrator (0003); Department of Information Technology (0147), District Attorney (0242), Employment & Human Services (0501), Probation (0308), Public Defender (0243); Public Works (0650), Sheriff-Coroner (0255), Treasurer-Tax Collector (0015), Veterans Services (0579) for fiscal year 2016-17 Venture Capital Projects.

**FISCAL IMPACT:**

Project funds are budgeted in the General Fund Contingency for FY 2016-17 (100% General Fund)

**BACKGROUND:**

The Board of Supervisors adopted a Budget Policy in 2006, which included a resource intended to improve departmental operations. Per this policy, in FY 2016-17 funding was made available for technology projects to be used to increase efficiencies and economies in departments that did not have resources available within their normal operating budgets for such expense. Requests for these funds were submitted with the Departments' baseline

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **11/08/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Mary N. Piepho, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 8, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Lisa Driscoll, (925)  
335-1023

cc:

budgets. Departments included

BACKGROUND: (CONT'D)

requests of \$1,830,665 and the County Administrator was able to approve \$1,134,665.

CONSEQUENCE OF NEGATIVE ACTION:

Departments will not receive the resources needed to fund the aforementioned projects.

ATTACHMENTS

TC27\_5021