



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Kathy Gallagher, Employment & Human Services Director  
Date: November 8, 2016

Subject: 2016-2017 California Department of Education General Childcare & Development Revenue Contract, Amendment 1

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute an agreement amendment, effective January 1, 2017, to increase the payment limit by \$128,704 to new limit \$2,634,386 from the California Department of Education for general childcare and development program services with no change to term July 1, 2016 through June 30, 2017.

**FISCAL IMPACT:**

County to receive up to \$2,634,386  
41.49% (\$1,093,011) Federal  
58.51% (\$1,541,375) State  
CFDA Nos. 93.596, 93.575  
No County match

**BACKGROUND:**

California Department of Education notified the Department on June 3, 2016 of the 2016-2017 funding allocation for general childcare and development programs. The County receives funds from the California Department of

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

Action of Board On: **11/08/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Mary N. Piepho, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 8, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB 925-681-6333

cc: Ressie Dayco, Cassandra Youngblood



### BACKGROUND: (CONT'D)

Education to provide state preschool general childcare services to program eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. The board approved receipt of funds on June 21, 2016 (C.53).

The State routinely amends the contracts to account for cost of living adjustments and other budgetary changes. This amendment is to increase the standard reimbursement rate from \$38.29 to \$40.20, effective January 1, 2017.

### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive funding to operate the childcare & development program.

### CHILDREN'S IMPACT STATEMENT:

The Department of Education General Childcare & Development funding supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.