



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: November 8, 2016

Subject: 2016-17 California Department of Education Preschool Program Revenue Contract, Amendment 1

---

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract amendment, effective January 1, 2017, to increase the payment limit by \$468,615 to new limit \$9,591,851 from the California Department of Education to provide State preschool services with no change to term July 1, 2016 through June 30, 2017.

**FISCAL IMPACT:**

County to receive up to \$9,591,851: State 81.29% (\$7,797,555); Federal 18.71% (\$1,794,296) No County match.

CFDA #s 93.596 (\$1,229,537) and 93.575 (\$564,759).

State Agreement CSPP 6044, Amend 1 / CCC Agreement 39-908-20

**BACKGROUND:**

The California Department of Education notified the Department on June 3, 2016 of the 2016-2017 funding

---

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

---

Action of Board On: **11/08/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Mary N. Piepho, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 8, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB 925-681-6333

cc: Ressie Dayco, Cassandra Youngblood



#### BACKGROUND: (CONT'D)

allocation of the California State Preschool program services. The County receives funds from the California Department of Education to provide state preschool services to program eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. The board approved receipt of funds on June 21, 2016 (C.55).

The State routinely adds funds to the contract as cost of living adjustments occur. This amendment is to increase the daily reimbursement rate from \$38.53 per child day of enrollment to \$40.45, effective January 1, 2017.

#### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive funding to operate these childcare programs.

#### CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self Sufficient"; and, 4) "Families that are Safe, Stable and Nurturing" by offering comprehensive services, including high quality, early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.