To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: October 25, 2016

Subject: Appropriation Adjustment - P-2B Alamo



Contra Costa County

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5017 authorizing new revenue in the amount of \$8,500 in County Service Area P-2B (Alamo) (7657) and appropriate it for the funding for a Crossing Guard for Rancho Romero Elementary School.

FISCAL IMPACT:

This action increases revenue and appropriations by \$8,500. There is no change in net county cost.

BACKGROUND:

Over the past several years there have been ongoing safety concerns with students being able to cross safely at the crosswalk located at Hemme Avenue at the Iron Horse Trail Crossing. Safety measures were attempted to make the crosswalk safer for Rancho Romero Elementary School students. Despite the improvements, the crosswalk is still deemed dangerous by Alamo residents and the San Ramon Valley Unified School District. The Office of the Sheriff's role in the Rancho Romero Elementary School crossing guard is limited to only funding the position with the Alamo Police Services Advisory Committee Traffic Safety Fund. This Fund contains provisions that allow for the use of its assets for

✓ APPROVE	OTHER	
№ RECOMMENDATION OF C	NTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: 10/25/2016 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE: John Gioia, District I Supervisor		
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board	
Mary N. Piepho, District III	of Supervisors on the date shown.	
Supervisor	ATTESTED: October 25, 2016	
Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors	
Federal D. Glover, District V Supervisor	By: Stacey M. Boyd, Deputy	
Contact: Liz Arbuckle, 925		

Contact: Liz Arbuckle, 925 335-1529

333-1329

raffic accident prevention and specifically to pay to the compensation of school crossing uards. The crossing guard will be an employee of the San Ramon Valley School District	t.

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office will be unable to fund the position of crossing guard.

CHILDREN'S IMPACT STATEMENT:

No fiscal impact.

ATTACHMENTS

Appr. and Rev Adj No. 5017