To: Board of Supervisors

From: William Walker, M.D., Health Services

Date: October 25, 2016

Subject: Add and Cancel positions in the Health Services Department



Contra Costa County

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21977 to add one permanent full-time Clerk Senior Level (JWXC) position at salary plan grade and level 3RX-1033 (\$3,210 - \$4,100) and cancel vacant Secretary-Advanced Level (J3TG) position #9857 at salary plan and grade level 3R2-1163 (\$3,772 - \$4,374) in the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, this action has an annual cost savings of approximately \$12,856, which includes estimated pension savings of \$3,134.00. (Cost savings to CCHP Premium Revenues)

BACKGROUND:

The Contracts Unit within the Contra Costa Health Plan Division has evolved which included the elimination of the Director of Contracts position in 2008. Consequently, the Secretary-Advanced Level position in support of the Director was no longer needed and the duties and responsibilities primarily changed to clerical support in processing provider/vendor contracts. Typical tasks include maintaining database spreadsheets and logs, record keeping of contract addendums and change orders, filing and faxing. The

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR	
Action of Board On: 10/25/2016 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Jo-Anne Linares, (925)	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: October 25, 2016 David Twa, County Administrator and Clerk of the Board of Supervisors By: Chris Heck, Deputy
957-5240	



CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the duties and responsibilities are not appropriately classified and the position will continue to be compensated at a higher level classification.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

P300 No. 21977 HSD