



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: October 25, 2016

Subject: Amend Contract with Child Abuse Prevention Council

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Child Abuse Prevention Council, effective November 1, 2016, to increase the payment limit by \$130,074 to a new payment limit of \$1,236,898 for additional child abuse prevention services for the period July 1, 2016 through June 30, 2017. (5% Federal, 55% State, 36% County, 4% Local)

FISCAL IMPACT:

\$1,236,898: 4% Keller Canyon Landfill (Local); 8% State Family Preservation (70% State, 30% County); 44% Child Welfare Services Basic ((11% Federal Health Related, Title XIX, CFDA #93.778) 62% State, 27% County); 30% SB 163 Wrap Funding (40% State, 60% County); 14% Substance Abuse/HIV (70% State, 30% County).

BACKGROUND:

This amendment adds 3 additional youth partners, who provide outreach services to youth who currently are involved with the child welfare system.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **10/25/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Mary N. Piepho, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 25, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: V. Kaplan, 3-1514

cc:

The Child Abuse Prevention Council will direct and coordinate ongoing activities aimed at mobilizing community resources and educating professionals and citizens to reduce the incidents of child abuse.

CONSEQUENCE OF NEGATIVE ACTION:

Valuable services to prevent child abuse will not be provided.

CHILDREN'S IMPACT STATEMENT:

This contract supports all of the community outcomes established in the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families," by providing services to prevent child abuse and thus maintain the family.