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Contra

Costa

County

To: Board of SupervisorsFrom: William Walker, M.D., Health Services DirectorDate: October 18, 2016

Subject: Novation Contract #24-925-28 with Lincoln

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #24-925-28 with Lincoln (formerly Lincoln Child Center, Inc.), a non-profit corporation, in an amount not to exceed \$7,032,087, to provide mental health services for severely emotionally disturbed (SED) students and their families including multi-dimensional family treatment program and school-based services, for the period from July 1, 2016 through June 30, 2017. This Contract includes a six-month automatic extension through December 31, 2017, in an amount not to exceed \$3,516,043.

FISCAL IMPACT:

This Contract is funded 49% Federal Financial Participation; 41% County Mental Health Realignment; 8% Mental Health Services Act; 2% Pittsburg Unified School Grant. (3% Cost of Living Adjustment [COLA]) (Rate increase)

BACKGROUND:

This Contract meets the social needs of County's population by providing therapy, medication support, case management, outreach, and crisis intervention services to

APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: 10/18/2016	APPROVED AS RECOMMENDED OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Cynthia Belon, 957-5201	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: October 18, 2016 David Twa, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy



BACKGROUND: (CONT'D)

elementary and junior high aged students in East Contra Costa County in order to reduce the need for out-of-home placements.

On October 6, 2015, the Board of Supervisors approved Novation Contract #24-925-27 with Lincoln Child Center, Inc., for the period from July 1, 2015 through June 30, 2016, which included a six-month automatic extension through December 31, 2016, for the provision of school-based mental health services and a multi-dimensional family treatment program for SED students and their families, including members of the Katie A subclass.

Approval of Novation Contract #24-925-28 replaces the automatic extension under the prior Contract and allows Lincoln to continue providing services, through June 30, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, over 200 SED students, in ten East Contra Costa County schools, as well as Katie A subclass members, would not have access to mental health services delayed as the County solicited and engaged an alternative contractor. This delay could necessitate higher levels of care for those students.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).