Contra Costa County

**Board of Supervisors** To: From: Kathy Gallagher

Date: October 25, 2016

Subject: 2016 Community Services Block Grant (CSBG) targeted initiative revenue contract amend 1

## **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment & Human Services Director, or designee, to execute a contract amendment with the California Department of Community Services and Development to increase the payment limit by \$15,078 to new amount of \$32,078 for Community Services Block Grant program services and extend the term from December 31, 2016 to May 31, 2017.

## **FISCAL IMPACT:**

100% Federal funding via California Department of Community Services & Development Pass through of Federal funds / CFDA # 93.569 No County match

State: 16F-5525 / Amend 1

County: 39-909-4

<b>✓</b> APPROVE	OTHER
▼ RECOMMENDATION OF C	NTY ADMINISTRATOR
Action of Board On: 10/25/2016	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Mary N. Piepho, District III Supervisor	ATTESTED: October 25, 2016
Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
Federal D. Glover, District V Supervisor	By: Chris Heck, Deputy

Contact: CSB (925) 681-6345

#### BACKGROUND:

The Department received notification of funding from California Department of Community Services and Development on June 13, 2015. As the County's Community Action Agency, the Department's Community Services Bureau regularly receives Community Services Block Grant (CSBG) funding to operate self-sufficiency programs under the advisement of the County's Economic Opportunity Council (EOC). This funding is for selected Community Action agencies to receive discretionary funds to support training and technical assistance needs to build capacity. The funds can also be used to support program that focus on the homeless population and to assist low-income individuals to claim the Earned Income Tax Credit. Funding is provided under 3 categories: Capacity Building, Homelessness and Earned Income Tax Credit. The board approved the revenue agreement on July 12, 2016 (C.52). This board order is to accept additional funding and to extend the term.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If not approved, the Department will be hampered in its ability to meet the needs of the community and to establish partnerships with community based agencies and public organizations.

### **CHILDREN'S IMPACT STATEMENT:**

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.