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Contra Costa County

To: Board of Supervisors

From: Ed Woo, Chief Information Officer

Date: October 25, 2016

Subject: Renewal of Oracle Technical Support Services For Peoplesoft Software Updates

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute ordering document under the existing Oracle Master Agreement with Oracle America, Inc., in an amount not to exceed \$209,072.72 for Oracle program technical support services for PeopleSoft software updates and support for the County's Human Resource system, for the period November 27, 2016 through November 16, 2017.

FISCAL IMPACT:

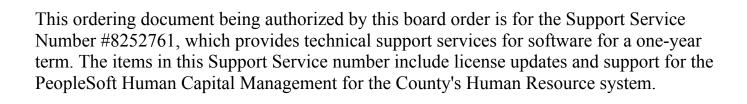
\$209,072.72. The cost is billed in arrears, in quarterly installments and budgeted annually under Org #1695, supported through countywide inter-departmental charges to all departments.

BACKGROUND:

On November 17, 2015, the Board authorized the Chief Information Officer to enter into an Oracle Master Agreement (US-OMA-QT5714570) with Oracle America, Inc. The Master Agreement authorizes the County to place orders with Oracle for five years following the date of the Master Agreement.

✓ APPROVE			OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR			RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 10/25/2016 APPROVED AS RECOMMENDED OTHER			
Clerks Notes:			
VOTE OF SUPERVISORS			
AYE: John Gioia, District I Supervisor			
Canda Super	ace Andersen, District II	I hereby certify that this is a true a of Supervisors on the date shown.	nd correct copy of an action taken and entered on the minutes of the Board
Mary Super	N. Piepho, District III	ATTESTED: October	25, 2016
Karen Mitchoff, District IV Supervisor		, County Administrator and Clerk of the Board of Supervisors	
Federal D. Glover, District V Supervisor		By: Chris Heck, Deputy	

Contact: 925-313-1281



BACKGROUND: (CONT'D)

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It includes:

- PeopleSoft Enterprise Benefits Administration
- PeopleSoft Enterprise Human Resources
- PeopleSoft Succession Planning
- Oracle User Productivity Kit Professional Employee
- Oracle User Productivity Kit Professional UPK Developer
- PeopleSoft Enterprise UPK Human Resources UPK Module

The one-year cost is \$209,072.72. Oracle will send the County invoices quarterly in arrears. According to the Oracle Master Agreement, the County may terminate the agreement at any time without cause by giving Oracle 30-days prior written notice of such termination.

In accordance with Administrative Bulletin No 611.0, Departments are required to obtain Board approval for costs over \$100,000. The County Administrator's Office has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:

Proprietary software; required by the manufacturer to continue use. We would not be able to administer employee benefits without this software.