To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: September 20, 2016



Contra Costa County

Subject: Authorization to request the release and return of unencumbered MHSA Housing Loan Program Funds to Contra Costa County

### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director or his designee, the Behavioral Health Director, to, 1) Request the annual release and return of all MHSA funds in the County's CalHFA MHSA account that may include unencumbered MHSA Housing Funds, MHSA residual receipt loan payments, and accrued interest. 2) Request the release and return of the current balance of MHSA Housing Loan Program funds on deposit with CalHFA as of May 31, 2016, and 3) Execute and submit to the State of California Department of Healthcare Services the necessary certifications and assurances necessary to release the funds.

# FISCAL IMPACT:

County will receive the remaining unencumbered balance of \$1,722,486.54 to be used for eligible housing activities. Additionally, it is anticipated that the County will receive up to \$12,000 per year in residual receipts and accrued interest. No negative fiscal impact to the County.

## **BACKGROUND:**

On June 9, 2016, the Department of Health Care Services published an information notice

APP	ROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of	Board On: 09/20/2016	✓ APPROVED AS RECOMMENDED OTHER
Clerks No	otes:	
VOTE OF SUPERVISORS		
AYE: ABSENT:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Federal D. Glover, District V Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: September 20, 2016 David Twa, County Administrator and Clerk of the Board of Supervisors By: Chris Heck, Deputy
Contact: Lavonna Martin, 313-7704		

(MHSUDS INFORMATION NOTICE NO.: 16-025) to inform counties of upcoming changes to

# BACKGROUND: (CONT'D)

the Mental Health Services Act (MHSA) Housing Program and additional action required of the counties that have participated in the MHSA Housing Loan Program administered by CalHFA that terminated May 30, 2016 as a result of the expiration of the interagency agreement between the Department of Health Care Services and the California Housing Finance Agency (CalHFA).

Communities must choose to either participate in the new SNHP being offered by CalHFA or have any remaining, unencumbered balances in the MHSA Housing Loan Program returned for local use, including any residual receipts received under the original program. The County will administer any released and returned MHSA Funds in compliance with the requirements of the Mental Health Services Act.

See attached staff report and forms required be returned to the State of California Department of Healthcare Services.

#### **ATTACHMENTS**

Forms Staff Report