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Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: September 13, 2016

Subject: FIX a public hearing date to consider adopting an ordinance establishing transportation fees to be imposed on

new development within Bethel Island

RECOMMENDATION(S):

FIX a Public Hearing for September 27, 2016, at 9:30 a.m. in Room 107, at the Board of Supervisors' Chambers, 651 Pine Street, Martinez, California, to consider adopting an ordinance establishing transportation mitigation fees to be imposed on new development within the Bethel Island Area of Benefit, as recommended by the Public Works Director.

DIRECT the Clerk of the Board to publish, and the Public Works Director, or designee, to post and mail, the Notice of Public Hearing in accordance with Government Code Sections 6061, 65091, 54986, 66484, and Ordinance Code Section 913-6.014.

FISCAL IMPACT:

Costs to publish and mail the required notices of the hearing will be paid from the Bethel Island AOB fund, pursuant to Government Code section 66018, subdivision (b).

BACKGROUND:

The Countywide Area of Benefit was first adopted by the Board of Supervisors

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR	
Action of Board On: 09/13/2016 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: September 13, 2016 David Twa, County Administrator and Clerk of the Board of Supervisors By: Stacey M. Boyd, Deputy

Contact: Mary Halle, 925.313-2327

BACKGROUND: (CONT'D)

on March 15, 1988, to improve the capacity and safety of the arterial road network in unincorporated Contra Costa County through the establishment of a traffic mitigation fee. The Countywide Area of Benefit was initially divided into seven regions. In 1993, the Board created seven separate areas of benefit from the Countywide AOB regions. One of these new areas of benefit was the Bethel Island AOB.

Transportation mitigation fees imposed on new development in the Bethel Island Area of Benefit were last updated in 1993, by the adoption of Ordinance No. 93-27. Since that time, the Bethel Island AOB fee revenues have funded construction projects that have mitigated traffic demands, and have improved transportation safety, within the Bethel Island AOB. Most significantly, the Bethel Island Road Bridge over Dutch Slough has been replaced with a new, widened structure.

With recent changes to traffic patterns and development within the area, the circulation and transportation improvement needs for the area have changed. County staff and consultants have identified transportation improvements that are necessary to serve transportation demands within the Bethel Island AOB through 2040, including transportation demands attributable to new development through 2040. To ensure that new development pays its proportional share of the cost of these transportation improvements, the Board will need to hold a hearing to consider adopting an ordinance to adjust the existing transportation mitigation fees imposed on new development within the Bethel Island AOB. This board order fixes the hearing on September 27, 2016, at 9:00 a.m., and directs staff to publish, post, and provide notice of the hearing, as required by the applicable Government Code statutes and the applicable provisions of the Ordinance Code.

CONSEQUENCE OF NEGATIVE ACTION:

If a public hearing is not set, and notice is not given, as recommended, the Board could not adopt an ordinance to adjust the transportation mitigation fees imposed on new development within the Bethel Island AOB. Fees could continue to be imposed under Ordinance No. 93-27. However, fee revenue could not be used to pay the costs to construct the new transportation improvement projects that the Public Works Department has determined are needed to satisfy traffic demands from development within the Bethel Island AOB through 2040.