



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: September 13, 2016

Subject: 2015-16 California Department of Education General Childcare & Development revenue contract amendment #2

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to accept a grant amendment to increase the payment limit by \$210,000 to a new amount not to exceed \$2,715,682 from the California Department of Education for general childcare and development program services with no change to the term of July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

If approved, the County will receive up to \$2,715,682 in grant funds, with no County match required, as follows:

43.62% (\$1,184,574) Federal

56.38 % (\$1,531,108) State

CFDA Nos. 93.596, 93.575

BACKGROUND:

The California Department of Education notified the Department on June 3, 2015 of the 2015-16 funding allocation for general childcare and development programs. The County receives funds from the California Department of

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **09/13/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Mary N. Piepho, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 13, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB (925) 681-6333

cc: Ressie Dayco, Eric Pormento, Cassandra Youngblood

BACKGROUND: (CONT'D)

Education to provide state general childcare services to program eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. The board approved receipt of funds on June 16, 2015. The State routinely adds funds to the award during the program year, as more funds become available. On January 5, 2016 (C.43) the board approved receipt of additional funds. This board order seeks to approve further additional funds for the 2015-16 program year.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive additional funding to operate the childcare & development program.

CHILDREN'S IMPACT STATEMENT:

The Department of Education General Childcare & Development funding supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.