



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: September 13, 2016

Subject: 2015-16 California Department of Education Preschool Program revenue contract amend #2

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to accept a grant amendment to decrease the payment limit by \$509,986 to a new amount not to exceed \$8,613,250 from the California Department of Education to provide State Preschool services, with no change to term July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

County to receive up to \$8,613,250:

State 78.52% (\$6,763,449);

Federal 21.48% (\$1,849,801)

No County match.

CFDA #s 93.596 and 93.575

State Agreement CSPP 5044, Amend 2 / CCC Agreement 39-908-19a

BACKGROUND:

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **09/13/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Mary N. Piepho, District III
Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 13, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: CSB (925) 681-6333

cc: Ressie Dayco, Eric Pormento, Cassandra Youngblood

The California Department

BACKGROUND: (CONT'D)

of Education notified the Department on June 3, 2015 of the 2015-16 funding allocation of the California State Preschool program services. The County receives funds from the California Department of Education to provide state preschool services to program eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. The board approved receipt of funding on June 15, 2016. Throughout the program year, the State routinely adds funds to the program. The board approved an initial amendment to this grant on January 19, 2016 (C.33) to accept additional funds. This board order seeks to decrease the payment limit and a corresponding decrease in the Child Days of Enrollment, from 236,783 to 223,547.

The Department agreed to this \$509,986 contract reduction. Of this amount, \$210,00 will be transferred to the County's General Childcare and Development Program contract and \$299,986 will be transferred back to the State voluntarily. The payment reduction is due to the unanticipated contract termination of the County's sub-contractor, Antioch Kids' Club, which led to under-earnings in the County's California State Preschool Program revenue agreement with the Department of Education.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive funding to operate these childcare programs.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.