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Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: September 13, 2016

Subject: 2016-17 Fairgrounds Center Childcare Services Operation

## **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract including modified indemnification language with First Baptist Church of Pittsburg, California, in an amount not to exceed \$1,386,406 to provide childcare services at Fairgrounds Children's Center, for the period July 1, 2016 through June 30, 2017.

## **FISCAL IMPACT:**

\$306,118 (22%) Federal funds / CFDA # 93.600 Administration for Children and Families

\$1,080,288 (78%) State funds California Department of Education / Child Development

| <b>✓</b> APPROVE   | OTHER  |
|--|--|
| ■ RECOMMENDATION OF CNTY ADMINISTRATOR                       |  |
| Action of Board On: 09/13/2016 APPROVED AS RECOMMENDED OTHER |  |
| Clerks Notes:  |  |
| VOTE OF SUPERVISORS  |  |
| AYE: John Gioia, District I Supervisor                       |  |
| Candace Andersen, District II<br>Supervisor                  | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. |
| Mary N. Piepho, District III<br>Supervisor                   | ATTESTED: September 13, 2016   |
| Karen Mitchoff, District IV<br>Supervisor                    | David Twa, County Administrator and Clerk of the Board of Supervisors  |
| Federal D. Glover, District V<br>Supervisor                  | By: Chris Heck, Deputy   |

Contact: CSB (925) 681-6346

#### BACKGROUND:

On September 25, 2007 the Board approved the award of the operation of childcare services at the County-owned facility, Fairgrounds Children's Center, as a result of a Request for Proposal (RFP). First Baptist Church of Pittsburg was the successful respondent to the RFP. The first nine (9) months of the contract was approved by the Board on the above date, and the contract has been renewed annually since. This board order renews the contract for the 2016-17 program year.

Contra Costa County receives funds from the Administration for Children and Families (ACF) to provide Head Start program services to program eligible County residents. County also receives funds from the California Department of Education (CDE) Child Development program for State Preschool and General Childcare and Development program services. The State requires an indemnification clause with County subcontractors wherein the subcontractor holds harmless the State and its officers for any losses.

Approval of this board order allows the continued provision of the following services at Fairgrounds Children's Center, for the period July 1, 2016 through June 30, 2017.

### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not be able to more widely distribute childcare availability through partnership with community based agencies.

# **CHILDREN'S IMPACT STATEMENT:**

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.