SLAL OF

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: August 16, 2016

Subject: APPROVE and AUTHORIZE Execution of a Consulting Services Agreement with Dreyfuss & Blackford

Architects to Provide a 5-year Capital Facilities Plan

### **RECOMMENDATION(S):**

APPROVE a Consulting Services Agreement with Dreyfuss & Blackford Architects ("D&B"), in an amount not to exceed \$200,000, subject to approval by the County Administrator and approval as to form by County Counsel, for architectural, engineering and other technical services to provide a five year capital facilities plan, and AUTHORIZE the Public Works Director, or designee, to execute the agreement following approval by the County Administrator and approval as to form by County Counsel.

### **FISCAL IMPACT:**

100% General Fund.

### **BACKGROUND:**

The County is preparing a new five year plan for capital facility projects including the potential construction of new County buildings, a new Emergency Operations Center and other significant facility construction and/or renovation. In order to prepare the new five year plan, staff requires the assistance of several technical disciplines including architecture,

✓ APPROVE	OTHER
	TY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 08/16/2016  ✓ APPROVED AS RECOMMENDED	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: August 16, 2016  David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Ramesh Kanzaria, (925) 313-2000	By: Chris Heck, Deputy



## **BACKGROUND: (CONT'D)**

planning, landscape architecture, engineering and construction estimating. Prior studies have been conducted to determine the feasibility of replacing of the County Administration Building and a new Emergency Operations Center for use by the Office of the Sheriff and the Contra Costa County Fire Protection District, but no projects were undertaken. As part of the next five year plan it is time to refresh the technical studies which will allow planning and sign options for creating a new and more efficient facility to meet the present-day needs of County department users. On June 14, 2016, the Board approved the Public Works Department issuance of a Request for Qualifications and to solicit Statements of Qualifications ("SOQs") for the subject services. The Public Works Department received 10 SOQ's from interested firms and 4 firms were shortlisted. A selection committee comprised of County staff conducted interviews and ranked the short-listed firms. D&B was among the top three ranking firms. It is recommended that D&B be awarded the agreement for the subject services.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If the agreement is not approved and the planning study cannot be conducted, existing buildings will continue to be underutilized and will deteriorate, further resulting in higher maintenance costs.