



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: August 16, 2016

Subject: 2017 Early Head Start Childcare Partnerships Grant Supplemental Funds

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment & Human Services Department Director, or designee, to apply for and accept funding in an amount not to exceed \$6,250,000 from the Department of Health and Human Services Administration for Children and Families for Early Head Start supplemental funding for the term January 1, 2017 - December 31, 2017.

FISCAL IMPACT:

The County, as Grantee, is required to generate a 20% non-federal in-kind match not to exceed \$1,250,000 (see chart below). This match is achieved through collaboration with State Child Development programs and the volunteer hours accrued by Head Start parents and community partners.

CFDA # 93.708

APPROVE OTHER
 RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/16/2016** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 16, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: CSB (925) 681-6345

cc: Christina Reich, Eric Pormento, Cassandra Youngblood

FISCAL IMPACT: (CONT'D)

Early Head Start Childcare Partnership Funding

Federal \$5,000,000 = 80%

Match (In-Kind) \$1,250,000 = 20%

Total \$6,250,000 = 100%

In-Kind match is 20% of total funding

BACKGROUND:

Administration for Children and Families (ACF) routinely provides expanded funding opportunities throughout the program year. The Office of Head Start recognizes that grantees will identify needs for additional funding during the initial implementation phase that were not apparent at the time of the initial award. The department has identified the need for additional funds to address health and nutrition; disabilities and mental health; safety; and professional development for Early Head Start staff.

This board order seeks approval to submit an application to ACF for the Early Head Start Childcare Partnership grant supplemental funds. The funding application is due to the Office of Head Start, in the Administration for Children and Families Division of the Federal Department of Health and Human Services on August 30, 2016. The application will be reviewed for approval by the Policy Council on August 17, 2016.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, funding will be lost to operate the program.

CHILDREN'S IMPACT STATEMENT:

The Community Services Bureau of the Employment & Human Services Department's Head Start program supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

EHS Pships Grant Narrative