



**Contra  
Costa  
County**

To: Board of Supervisors  
From: William Walker, M.D., Health Services Director  
Date: August 16, 2016

Subject: Approve Novation Contract #24-315-48 with Young Men's Christian Association of the East Bay

---

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #24-315-48 with Young Men's Christian Association of the East Bay, a non-profit corporation, in an amount not to exceed \$984,464, to provide on-site school counseling services for the period from July 1, 2016 through June 30, 2017. This Contract includes a six-month automatic extension through December 31, 2017, in an amount not to exceed \$472,705.

**FISCAL IMPACT:**

This Contract is funded 48% Federal Financial Participation; 48% Mental Health Realignment; 4% Non-medical Mental Health Realignment (3% Cost of Living Adjustment [COLA]) (Rate increase)

**BACKGROUND:**

This Contract meets the social needs of County's population by providing counseling and therapy services for emotionally disturbed students in selected junior high schools in the West Contra Costa Unified School District to impact attendance records and decrease the use of acute mental health system-of-care services.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/16/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Mary N. Piepho, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 16, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Cynthia Belon,  
957-5201

On November 17, 2015, the Board of Supervisors approved Novation Contract #24–315–47 with Young Men’s Christian Association of the East Bay, for the period from July 1, 2015 through June 30, 2016, which included a six-month automatic extension through December 31, 2016, for the provision of on-site school counseling services for emotional and behavioral disturbed students in West County junior high schools.

### BACKGROUND: (CONT'D)

Approval of Novation Contract #24–315–48, replaces the automatic extension under the prior Contract and allows Contractor to continue providing services, including modifications to County’s standard indemnification provision, through June 30, 2017.

### CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, there will be fewer school and community-based services in West County for seriously emotionally disturbed youth, which may result in the need for acute Mental Health system-of-care services.

### CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors’ community outcomes: “Children ready for and succeeding in school”; “Families that are safe, stable, and nurturing”; and “Communities that are safe and provide a high quality of life for children and families”. Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).