To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: August 9, 2016

Subject: Novation Contract #24–707–56 with Contra Costa ARC



Contra Costa County

# **RECOMMENDATION(S):**

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #24–707-56 with Contra Costa ARC, a non-profit corporation, in an amount not to exceed \$2,045,722, to provide wrap-around services including community-based mental health treatment services, to high risk youth and their families for the period from July 1, 2016 through June 30, 2017. This Contract includes a six-month automatic extension through December 31, 2017, in an amount not to exceed \$1,022,861.

### **FISCAL IMPACT:**

This Contract is funded 50% Federal Financial Participation; 50% County Realignment. (Cost of Living Adjustment [COLA]) (Rate increase)

### **BACKGROUND:**

This Contract meets the social needs of County's population by providing mental health services for preschoolers with measurable delays in interpersonal, social/emotional, language and cognitive development; for children who are at risk for such delays, including

✓ APP	ROVE	OTHER	
Action of Board On: 08/09/2016 APPROVED AS RECOMMENDED OTHER			
Clerks Notes:			
VOTE OF SUPERVISORS			
AYE:	John Gioia, District I Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: August 9, 2016  David Twa, County Administrator and Clerk of the Board of Supervisors	
ABSENT:	Federal D. Glover, District V Supervisor		
	Candace Andersen, District II Supervisor Cynthia Belon, 957-5201	By: Chris Heck, Deputy	

abused, developmentally delayed, emotionally disturbed and environmentally deprived children who do not meet the criteria for any categorical funding source for services.	

## BACKGROUND: (CONT'D)

On August 18, 2015, the Board of Supervisors approved Novation Contract #24-707-55 with Contra Costa ARC, for the period from July 1, 2015 through June 30, 2016, which included a six-month automatic extension through December 31, 2016, for the provision of wrap-around and mental health treatment services for high risk, delayed, or emotionally disturbed children and their families in East County.

Approval of Novation Contract #24–707-56 replaces the automatic extension under the prior Contract, and allows the Contractor to continue providing services through June 30, 2017.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If this contract is not approved, severely emotionally disturbed children within Contra Costa County will have reduced access to mental health services as the County solicits and engages an alternative Contractor.

### CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).