Contra Costa County

To: **Board of Supervisors**

From: Ed Woo, Department of Information Technology

Date: September 27, 2016

Subject: International Business Machines Corporation Client Relationship Agreement extension

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chief Information Officer, or his designee, to execute an extension to the Statement of Work for Hourly Services with International Business Machines Corporation, to extend the term through September 30, 2017 with no change to the original payment limit of \$154,400, to complete the replacement of the Department of Information Technology's current billing application with IBM's Usage and Accounting Collector mainframe application, for the period August 18, 2015 through September 30, 2017.

FISCAL IMPACT:

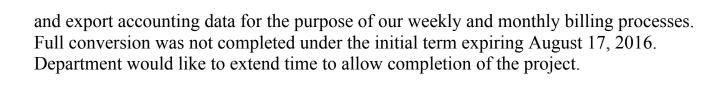
\$154,400 (100% User Fees); the cost is budgeted under Org# 1060, Fiscal Year 16/17 and recovered through DoIT's billing process.

BACKGROUND:

IBM's CIMS application (currently in use by DoIT) has been replaced by Tivoli Decision Support for zOS (TDSz) Usage and Accounting Collector (UAC) services. CIMS is a middle ware application used to interface Mainframe accounting data and our Microsoft based accounting data. DoIT's accounting department relies on this application to import

✓ APPROVE	OTHER
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▼ RECOMMENDATION OF CNTY ADMINISTRATOR	
Action of Board On: 09/27/2016 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board
Mary N. Piepho, District III	of Supervisors on the date shown.
Supervisor	ATTESTED: September 27, 2016
Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
Federal D. Glover, District V Supervisor	By: June McHuen, Deputy
Contact: Ed Woo (925)	

383-2688



CONSEQUENCE OF NEGATIVE ACTION:

By not implementing the Tivoli Decision Support Mainframe Application upgrade, DoIT will be unable to process our internal and external billing. This would adversely impact the department's revenue.