



**Contra
Costa
County**

To: Board of Supervisors
From: Ed Woo, Department of Information Technology
Date: September 27, 2016

Subject: International Business Machines Corporation Client Relationship Agreement extension

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chief Information Officer, or his designee, to execute an extension to the Statement of Work for Hourly Services with International Business Machines Corporation, to extend the term through September 30, 2017 with no change to the original payment limit of \$154,400, to complete the replacement of the Department of Information Technology's current billing application with IBM's Usage and Accounting Collector mainframe application, for the period August 18, 2015 through September 30, 2017.

FISCAL IMPACT:

\$154,400 (100% User Fees); the cost is budgeted under Org# 1060, Fiscal Year 16/17 and recovered through DoIT's billing process.

BACKGROUND:

IBM's CIMS application (currently in use by DoIT) has been replaced by Tivoli Decision Support for zOS (TDSz) Usage and Accounting Collector (UAC) services. CIMS is a middle ware application used to interface Mainframe accounting data and our Microsoft based accounting data. DoIT's accounting department relies on this application to import

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **09/27/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 27, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Ed Woo (925)
383-2688

cc:

and export accounting data for the purpose of our weekly and monthly billing processes. Full conversion was not completed under the initial term expiring August 17, 2016. Department would like to extend time to allow completion of the project.

CONSEQUENCE OF NEGATIVE ACTION:

By not implementing the Tivoli Decision Support Mainframe Application upgrade, DoIT will be unable to process our internal and external billing. This would adversely impact the department's revenue.