



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: August 2, 2016

Subject: Setting Special Tax Levy for County Service Areas P-2 Zone A (Blackhawk), P-2 Zone B (Alamo) and P-5 (Round Hill)

RECOMMENDATION(S):

SET the special tax levy for police services in County Service Areas P-2 (Zones A and B) and P-5 for Fiscal Year 2016-2017 as follows:

P-2 Zone A (Blackhawk):

Single residential: \$ 280 per parcel, per year

Small multiple residential: \$ 280 per parcel, per year

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/02/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 2, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Liz Arbuckle, (925)
335-1529

RECOMMENDATION(S):
(CONT'D)

Large multiple residential:	\$ 280 per parcel, per year
Commercial/Industrial/Institutional:	\$ 1,680 per parcel, per year
Commercial/Theater:	\$ 8,400 per parcel, per year

P-2 Zone B (Alamo):

Single residential:	\$ 18 per parcel, per year
Small multiple residential:	\$ 27 per parcel, per year
Large multiple residential:	\$ 36 per parcel, per year
Commercial/Industrial/ Institutional:	\$ 54 per parcel, per year

P-5 (Round Hill)

Commercial recreational:	\$ 792 per parcel, per year
All other:	\$ 330 per parcel, per year

FISCAL IMPACT: There is no impact on the County General Fund.

BACKGROUND: The above action for County Service Area P-2 Zone A is required by County Ordinance No. 95-55, as amended by County Ordinance No. 2005-09. The rates are the same as those in effect for Fiscal Year 2015-2016. Setting the special tax levy for police services will permit the Sheriff to continue to provide police services in the Blackhawk Area. It is estimated that the special tax levy will raise \$721,000 for Fiscal Year 2016-2017.

The above action for County Service Area P-2 Zone B is required by County Ordinance No. 81-16. The rates are the same as those in effect for Fiscal Year 2015-2016. Setting the special tax levy for police services will permit the Sheriff to continue to provide police services in the Alamo area. It is estimated that the special tax levy will raise approximately \$64,000 for Fiscal Year 2016-2017.

The above action for County Service Area P-5 is required by County Ordinance No. 2000-38. The rates are the same as those in effect for Fiscal Year 2015-2016. Parcels *not used* for commercial recreational purposes will have a special tax levy of \$330. The rate for parcels used for commercial recreational purposes is set at \$792, which is 240% of the levy for parcels *not used* for commercial recreational purposes, as required by Article III(1)(b) of the ordinance. Setting the special tax levy for police services will permit the Sheriff to continue to provide police services in the Round Hill area. It is estimated that the special tax levy will raise approximately \$255,000 for Fiscal Year

2016-2017.

CONSEQUENCE OF NEGATIVE ACTION:

The special tax levy will not be authorized by the Board of Supervisors resulting in the tax not being included on the 2016/17 Property Tax Roll.

CHILDREN'S IMPACT STATEMENT: No impact.