



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: July 12, 2016

Subject: Appropriation Adjustment - County Service Area P-6 Zones - Special Tax Levy - FY 15-16

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5079 authorizing new revenue in the amount of \$87,300 in various special tax levy zones within County Service Area P-6 for fiscal year 2015/16 and appropriating it for the provision of extended law enforcement services

FISCAL IMPACT:

This action increases revenue and appropriations by \$87,300.

BACKGROUND:

The above action adjusts the special tax rate per parcel in County Service Area (CSA) P-6 Zones as outlined in each zone Ordinance. In July of each calendar year, the Board of Supervisors authorizes the special tax rate to be levied upon parcels in each CSA P-6 Zone based on the June CPI-U indicator released by the Bureau of Labor Statistics (BLS) as discussed in the fiscal impact section. Due to the significant amount of parcels in CSA P-6 zones, only the cumulative special tax amount is included in the fiscal impact section. Information regarding specific parcel taxes in particular zones is available for inspection in

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **07/12/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

ABSENT: John Gioia, District I
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 12, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle (925)
335-1529

the Sheriff's Fiscal Services unit.

CONSEQUENCE OF NEGATIVE ACTION:

Fiscal year 2015/16 expenditure appropriations will be insufficient to cover actual expenditures.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriation and Revenue Adjustment No. 5079