SLAI OF

Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: July 12, 2016

Subject: Appropriation Adjustment - County Service Area P-6 Zones - Special Tax Levy - FY 15-16

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5079 authorizing new revenue in the amount of \$87,300 in various special tax levy zones within County Service Area P-6 for fiscal year 2015/16 and appropriating it for the provision of extended law enforcement services

FISCAL IMPACT:

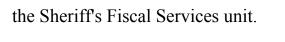
This action increases revenue and appropriations by \$87,300.

BACKGROUND:

cc: Liz Arbuckel, Heike Anderson, Tim Ewell

The above action adjusts the special tax rate per parcel in County Service Area (CSA) P-6 Zones as outlined in each zone Ordinance. In July of each calendar year, the Board of Supervisors authorizes the special tax rate to be levied upon parcels in each CSA P-6 Zone based on the June CPI-U indicator released by the Bureau of Labor Statistics (BLS) as discussed in the fiscal impact section. Due to the significant amount of parcels in CSA P-6 zones, only the cumulative special tax amount is included in the fiscal impact section. Information regarding specific parcel taxes in particular zones is available for inspection in

✓ APPROVE		OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 07/12/2016 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE: ABSENT:	Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor John Gioia, District I Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: July 12, 2016 David Twa, County Administrator and Clerk of the Board of Supervisors By: Stacey M. Boyd, Deputy
Contact: Liz Arbuckle (925) 335-1529		



CONSEQUENCE OF NEGATIVE ACTION:

Fiscal year 2015/16 expenditure appropriations will be insufficient to cover actual expenditures.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriation and Revenue Adjustment No. 5079