



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: July 12, 2016

Subject: Appropriation Limit Election for County Service Area R-7A, Alamo area.

RECOMMENDATION(S):

ADOPT Resolution 2016/435 calling for an appropriations limit increase election on November 8, 2016 for County Service Area (CSA) R-7A, as recommended by the Public Works Director, Alamo area.

FISCAL IMPACT:

100% CSA R-7A Funds

BACKGROUND:

When the Gann Initiative (Proposition 4) became effective in 1979, it imposed a limit on the future expenditures of service issues. However, voter approved overrides allow for an increase in appropriation limits. CSA R-7A's override expired in Fiscal Year 2013/14. Based on historical information, without current override, the District would exceed its Fiscal Year 2015/16 appropriation limit. An override for Fiscal Years 2015/16 through 2018/19 (inclusive) will likely be required to cover any projected excess revenue in each of these fiscal years. It is recommended that the override be increased to \$1,650,000.

CONSEQUENCE OF NEGATIVE ACTION:

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **07/12/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

ABSENT: John Gioia, District I
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 12, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Susan Cohen, (925) 313-2160

The Alamo community will not have access to the entire limit of funding from CSA R-7A without voter approval for increasing the appropriations limit.

ATTACHMENTS

Resolution No.
2016/435