C.109

To: Board of SupervisorsFrom: Kathy Gallagher, Employment & Human Services DirectorDate: July 12, 2016



Contra Costa County

Subject: 2016-17 First Baptist Early Head Start Enhancement & General Childcare Program

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with First Baptist Church of Pittsburg, California, including a modified indemnification language, in an amount not to exceed \$343,264 to provide Early Head Start Program Enhancement and State General Childcare Development services for the term July 1, 2016 through June 30, 2017

FISCAL IMPACT:

\$109,920 Federal funds / CFDA # 93.600 (32%) Administration for Children and Families

\$233,344 State funds (68%) California Department of Education

BACKGROUND:

The Department, though the Community Services Bureau, manages a childcare operation that include Early Head Start and State

APPROVE			OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE			
Action of Board On: 07/12/2016 APPROVED AS RECOMMENDED OTHER			
Clerks Notes:			
VOTE OF SUPERVISORS			
Supervisor Mary N. Piep Supervisor Karen Mitcho Supervisor	ff, District IV A	ard of Supervisors on the c TTESTED: July 12	
ABSENT: John Gioia, D Supervisor	istrict I By	y: Chris Heck, Deputy	ty
Contact: CSB (925) 681-6346			

BACKGROUND: (CONT'D)

General Childcare Development programs. In order to reach a wider community, the Bureau sub-contracts with community based agencies to provide services. This contract is to further the reach of the above mentioned programs by providing 20 program slots for State General Childcare and 20 program slots for Early Head Start Program enhancement.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not be able to more widely distribute childcare availability through partnership with community based agencies.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.