SLAI OF

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 21, 2016

Subject: Approve Novation Contract #74–322–13 with Youth Homes Incorporated

## **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, Novation Contract #74–322–13 with Youth Homes Incorporated, a non-profit corporation, in an amount not to exceed \$3,737,320 to provide residential treatment and Therapeutic Behavioral Services (TBS) for County-referred youth, for the period from July 1, 2016 through June 30, 2017. This Contract includes a six-month automatic extension through December 31, 2017, in an amount not to exceed \$1,868,660.

### **FISCAL IMPACT:**

This Contract is funded 50% Federal Financial Participation; 50% Mental Health Realignment. (3% Cost of Living Adjustment [COLA])

#### **BACKGROUND:**

On December 15, 2015, the Board of Supervisors approved Novation Contract #74–322–12 with Youth Homes Incorporated for the period from July 1, 2015 through June 30, 2016, which included a six month automatic extension through December 31, 2016, for the provision of residential treatment and Therapeutic Behavioral Services (TBS) for County-referred youth.

✓ APP	PROVE	OTHER					
▼ RECOMMENDATION OF CNTY ADMINISTRATOR							
Action of Board On: 06/21/2016 ✓ APPROVED AS RECOMMENDED ☐ OTHER							
Clerks Notes:							
VOTE OF SUPERVISORS							
,012.01.5							
AYE:	Candace Andersen, District II Supervisor						
	Mary N. Piepho, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.					
	Karen Mitchoff, District IV	ATTESTED: June 21, 2016					
	Supervisor Federal D. Glover, District V Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors					
ABSENT:	John Gioia, District I Supervisor	By: Chris Heck, Deputy					
Contact: Cynthia Belon, 957-5201							

#### BACKGROUND: (CONT'D)

Approval of Novation Contract #74-322-13, replaces the automatic extension under the prior Contract allowing the Contractor to continue providing services through June 30, 2017.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If this contract is not approved, there would be fewer step-down group home options available in the County and children requiring this level of care may experience out of State placement.

# **CHILDREN'S IMPACT STATEMENT:**

This Contract supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS) and placement at discharge to a lower level of care.