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Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 21, 2016

Subject: Approve Novation Contract #24-133-67 with La Cheim School, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, Novation Contract #24-133-67 with La Cheim School, Inc., a non-profit corporation, in an amount not to exceed \$2,347,052, to provide a residential day treatment program, school and community-based mental health services, and therapeutic behavioral services (TBS) for the period from July 1, 2016 through June 30, 2017. This Contract includes a six-month automatic extension through December 31, 2017, in an amount not to exceed \$1,173,526.

FISCAL IMPACT:

This Contract is funded 50% Federal Financial Participation; 50% by Mental Health Realignment. (3 % Cost of Living Adjustment [COLA])

BACKGROUND:

This Contract meets the social needs of County's population by providing a half-day intensive day treatment, mental health services and medication support in a residential treatment setting for seriously emotionally disturbed (SED) youth, ages twelve through

✓ APP	PROVE	OTHER		
▼ RECOMMENDATION OF CNTY ADMINISTRATOR				
Action of Board On: 06/21/2016 ✓ APPROVED AS RECOMMENDED ☐ OTHER				
Clerks Notes:				
VOTE OF SUPERVISORS				
VOIL OF SOFEKVISORS				
AYE:	Candace Andersen, District II Supervisor			
	Mary N. Piepho, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.		
	Karen Mitchoff, District IV Supervisor	ATTESTED: June 21, 2016		
	Federal D. Glover, District V Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors		
ABSENT:	John Gioia, District I Supervisor	By: Chris Heck, Deputy		
Contact:	Cynthia Belon, 957-5201			

cc: E Suisala, M Wilhelm

seventeen years, who are eligible for services according	

BACKGROUND: (CONT'D)

to the Federal Individuals with Disabilities Education Act (IDEA) or who are wards or dependents of Contra Costa County Juvenile Court. Contractor also provides TBS to County-referred children.

On December 8, 2015, the Board of Supervisors approved Novation Contract #24-133-66 with La Cheim School, Inc., for the period July 1, 2015 through June 30, 2016, which included a six-month automatic extension through December 31, 2016, for the provision of residential-treatment program, school- and community-based mental health services and TBS.

Approval of Novation Contract #24-133-67, replaces the automatic extension under the prior Contract allowing the Contractor to continue providing services through June 30, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, there will be fewer treatment options for wards of the Contra Costa County Juvenile Court, and the County's Severely Emotionally Disturbed (SED) clients in West Contra Costa County as the County solicits and engages an alternate contractor. This may result in delays in the provisions of these treatment services as required by the Federal IDEA Act.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).