



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 21, 2016

Subject: 2016-17 California Department of Education Preschool Program revenue contract

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract with the California Department of Education in an amount not to exceed \$9,123,236, to provide State Preschool services, for the period July 1, 2016 through June 30, 2017.

FISCAL IMPACT:

County to receive up to \$9,123,236: State 80.3% (\$7,328,940); Federal 19.7% (\$1,794,296)
No County match.

CFDA #s 93.596 (\$1,229,537) and 93.575 (\$564,759).

State Agreement CSPP 6044 / CCC Agreement 39-908-19

BACKGROUND:

The California Department of Education notified the Department on June 3, 2016 of the 2016-2017 funding allocation of the California State Preschool program services. The County receives funds from the California Department of Education to provide state

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/21/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 21, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: John Gioia, District I
Supervisor

By: Chris Heck, Deputy

Contact: CSB (925) 681-6333

preschool services

BACKGROUND: (CONT'D)

to program eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. Approval of this board order will allow the continued provision of these childcare services.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive funding to operate these childcare programs.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

CLERK'S ADDENDUM

CORRECTED TO READ: APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with the California Department of Education, to pay the County an amount not to exceed \$~~89,123,236~~ \$9,123,236 to provide State preschool services, for the period July 1, 2016 through June 30, 2017. (No County match)