



Contra
Costa
County

To: Contra Costa County Fire Protection District Board of Directors
From: Jeff Carman, Chief, Contra Costa County Fire Protection District
Date: June 21, 2016

Subject: Purchase Order with TriTech Software Systems for Computer Aided Dispatch (CAD) System Maintenance

RECOMMENDATION(S):

Acting as the Governing Board of the Contra Costa County Fire Protection District, APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Fire Chief, to execute a purchase order with TriTech Software Systems in an amount not to exceed \$205,000 for the annual maintenance costs of the District's 911 Computer Aided Dispatch system for the period May 1, 2016 through April 30, 2017.

FISCAL IMPACT:

Budgeted; 100% Special District General Operating Fund

BACKGROUND:

The Contra Costa Regional Fire Communications Center provides emergency medical, fire and rescue dispatch services for the Contra Costa County Fire Protection District (District) and five other neighboring agencies within Contra Costa County using a 911 CAD system. The District's 911 CAD system provider is TriTech Software Systems. The District entered into a Software Support Agreement with TriTech Software Systems on February 3, 2004. The purchase order will allow the District to make a payment to TriTech for the cost of software support, maintenance, and upgrades for the 911 CAD system for the period May 1,

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/21/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

ABSENT: John Gioia, District I
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 21, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Ken Crawley, IS Manager
925-941-3391

cc:

2016 through April 30, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

The District will not continue to receive support, maintenance, and upgrades for this mission critical system.

CHILDREN'S IMPACT STATEMENT:

No impact.