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Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: February 24, 2009

Subject: Standard Agreement (Amendment) #29-502-24 with the State of California, Department of Alcohol and

**Drug Programs** 

## **RECOMMENDATION(S):**

Approve and authorize the Health Services Director or his designee (Haven Fearn) to execute, on behalf of the County, Standard Agreement (Amendment) #29-502-24 (07-NNA07, 01), with the State Department of Alcohol and Drug Programs, effective July 1, 2008 to amend Standard Agreement #29-502-22 (as amended by Standard Agreement Amendment #29-502-23), to reflect an increase by the State, Federal Block Grant and Federal Drug Medi-Cal funding, in an amount not to exceed \$93,833, for fiscal year 2008-2009, with a new payment limit of \$11,608,332, with no change in the original term of July 1, 2007 through June 30, 2010.

App	`	ment) agreement will increase the funds for fiscal year 2008-2009 e, Federal and Federal Drug Medi-Cal as follows:			
		EV 2007 08			
	APPROVE	OTHER			
▼ RECOMMENDATION OF CNTY ADMINISTRATOR					
Actio	n of Board On: <b>02/24/2009</b>	✓ APPROVED AS RECOMMENDED ☐ OTHER			
Clerk	s Notes:				
VOTE	OF SUPERVISORS				
AYE:	John Gioia, District I Supervisor				
	Gayle B. Uilkema, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board			
	Mary N. Piepho, District III Supervisor	of Supervisors on the date shown.  ATTESTED: February 24, 2009			
	Susan A. Bonilla, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors			
	Federal D. Glover, District V Supervisor	By: Celicia Nelson , Deputy			
Con	tact: Haven Fearn				

cc: Jacqueline Pigg, Barbara Borbon

313-6350

	1 1 2007-00	

## FISCAL IMPACT: (CONT'D)

## As Amended Net Change

 State General Funds
 \$2,989,235
 \$3,009,819
 \$20,584

 Federal Block Grants
 6,438,596
 6,441,684
 3,088

 Federal Drug/Med-Cal
 2,086,668
 2,156,829
 70,161

 TOTAL
 \$11,514,499
 \$11,608,332
 \$93,833

No change in the required County match for this Agreement. Funding for this Contract is included in the Department's fiscal year 2008-09 budget, of this three year Agreement. Based on current Medical claiming levels, no budgetary impact is expected from this amendmen<u>BACKGROUND</u>: This Standard Agreement #29-502 is a combined Negotiated Net Amount (NNA) and Drug/Medi-Cal contract. The NNA Agreement (effective July 1, 2007 through June 30, 2010) requires counties to provide Drug/Medi-Cal services up to their full State General Fund allocation for Drug/Medi-Cal match. If the required services exceed the allocation, counties may access a Drug/Medi-Cal reserve set aside for this purpose.

On May 6, 2008, the Board of Supervisors approved Standard Agreement #29-502-22 (as amended by Standard Amendment Agreement #29-502-23), with the State Department of Alcohol & Drug Programs, for the period from July 1, 2007 through June 30, 2010, to provide Substance Abuse services. This amendment Agreement reflects the anticipated FY 2008-2009 funding allocation and makes technical adjustments to the exhibits. Approval of this Standard Agreement (Amendment) #29-502-24 will result in an increase in the State Medi-Cal and Federal Medi-Cal match and allow continuation of the Substance Abuse services, Prevention and Treatment Program, through June 30, 2010.

Three sealed and certified copies of this Board Order should be returned to the Contracts and Grants Unit for submission to the State.