

Subject: Standard Agreement (Amendment) #29-502-24 with the State of California, Department of Alcohol and Drug Programs

		EY 2007-08
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**cc:** Jacqueline Pigg, Barbara Borbon

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## FISCAL IMPACT: (CONT'D)

<u>As Amended</u>	<u>Net Change</u>		
State General Funds	\$2,989,235	\$ 3,009,819	\$20,584
Federal Block Grants	6,438,596	6,441,684	3,088
Federal Drug/Med-Cal	2,086,668	2,156,829	70,161
TOTAL	\$11,514,499	\$11,608,332	\$93,833

No change in the required County match for this Agreement. Funding for this Contract is included in the Department's fiscal year 2008-09 budget, of this three year Agreement. Based on current Medical claiming levels, no budgetary impact is expected from this amendment. BACKGROUND: This Standard Agreement #29-502 is a combined Negotiated Net Amount (NNA) and Drug/Medi-Cal contract. The NNA Agreement (effective July 1, 2007 through June 30, 2010) requires counties to provide Drug/Medi-Cal services up to their full State General Fund allocation for Drug/Medi-Cal match. If the required services exceed the allocation, counties may access a Drug/Medi-Cal reserve set aside for this purpose.

On May 6, 2008, the Board of Supervisors approved Standard Agreement #29-502-22 (as amended by Standard Amendment Agreement #29-502-23), with the State Department of Alcohol & Drug Programs, for the period from July 1, 2007 through June 30, 2010, to provide Substance Abuse services. This amendment Agreement reflects the anticipated FY 2008-2009 funding allocation and makes technical adjustments to the exhibits.

Approval of this Standard Agreement (Amendment) #29-502-24 will result in an increase in the State Medi-Cal and Federal Medi-Cal match and allow continuation of the Substance Abuse services, Prevention and Treatment Program, through June 30, 2010.

Three sealed and certified copies of this Board Order should be returned to the Contracts and Grants Unit for submission to the State.