



**Contra
Costa
County**

To: Board of Supervisors
From: Robert Campbell, Auditor-Controller
Date: June 21, 2016

Subject: Appropriation Limits for Fiscal Year 2016/17 and Corrected Appropriation Limits for Fiscal Year 2014/15 and Fiscal Year 2015/16 for the County General

RECOMMENDATION(S):

ADOPT Resolution No. 2016/412 establishing the appropriation limits for the County General, County Special Districts, and County Service Areas for fiscal year 2016/2017(Exhibit A). ADOPT attached Resolution establishing the corrected appropriation limits for the County General for fiscal year 2014/15 (Exhibit B) and fiscal year 2015/16 (Exhibit C).

FISCAL IMPACT:

Adopting the appropriation limits allows the County to spend its proceeds of taxes. All of the attached fiscal year 2016/17 limits exceed expected proceeds of taxes.

BACKGROUND:

The attached Resolution is required by Section 7910 of the Government Code and is calculated by the County Auditor-Controller. It is required that the governing body of each local jurisdiction shall establish an appropriation limit for each jurisdiction pursuant to Article XIII-B of the California Constitution. A review by MGO identified that an error in the data entry of the population growth factor for fiscal year 2014-15 was made. Fiscal years 2014-15 and 2015-16 needed to be corrected to calculate the 2016-17 amount.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/21/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 21, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: John Gioia, District I
Supervisor

By: June McHuen, Deputy

Contact: Jennifer Webber, (925)
646-2891

CONSEQUENCE OF NEGATIVE ACTION:

The County will fail to meet the requirements laid out in Article XIII-B of the California Constitution.

ATTACHMENTS

Resolution No. 2016/412

Exhibit A FY 2016-17

Exhibit B Corrected FY 2014-15

Exhibit C Corrected FY 2015-16