



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: June 21, 2016
Subject: Cal ID Appropriation Adjustment

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5077 authorizing an adjustment in revenue for the Sheriff's Office (0255) in the amount of \$811,641 and adjusting appropriations to agree with Remote Access Network (RAN) Board approved budget fiscal year FY 2015-16.

FISCAL IMPACT:

This action decreases revenue and appropriations by \$811,641. There is no change in net county cost.

BACKGROUND:

The Cal-ID network is composed of independent Automated Fingerprint Identification Systems (AFIS) and dedicated California Department of Justice (DOJ) workstations throughout the State. In 1987, Contra Costa and Alameda Counties formed a Regional Access Network (RAN) Board to qualify for funding from the DOJ to implement AFIS. Over the years, the scope of AFIS has expanded to include LiveScan technology and the collection of both fingerprints and palm prints.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/21/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

A YE: Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

ABSENT: John Gioia, District I
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 21, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle (925)
335-1529

cc:

The Cal-ID unit has an operational budget of \$2,087,360 that was approved by the RAN Board; however, there are currently \$2,899,001 in appropriations. This adjustment will bring the budget in the County Finance System in line with the RAN Board approved budget for FY 15-16.

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office budget will not reflect anticipated expenditure and revenue activity for fiscal year 2015/16.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations and Revenue Adjustment No. 5077