



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: June 7, 2016

Subject: Mental Health Services Act (Proposition 63): Three Year Program and Expenditure Plan Update for Fiscal Year 2016/17

RECOMMENDATION(S):

Adopt the draft Mental Health Services Act Three Year Program and Expenditure Plan Update for Fiscal Year 2016/17 as proposed by the Behavioral Health Director and Health Services Director; and

AUTHORIZE and DIRECT the Chair of the Board of Supervisors to sign and send a letter to that effect to the Mental Health Services Oversight and Accountability Commission (MHSOAC) to inform the MHSOAC of their approval of the adoption of this Plan Update.

FISCAL IMPACT:

Adoption of the Mental Health Services Act Three Year Program and Expenditure Plan Update, Fiscal Year 2016/17 assures continued MHSA funding for Fiscal Year 2016/17 in the amount of \$43,114,746.

BACKGROUND:

Proposition 63 was passed by California voters in the November 2004 election. Now known as the Mental Health Services Act (MHSA), the legislation provides public mental health funding by imposing an additional one percent tax on individual taxable income in excess

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/07/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 7, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Cynthia Belon,
957-5201

of one

BACKGROUND: (CONT'D)

million dollars. There are a total of five MHSA components which have been enacted out over time by the State with the goal of creating a better program of mental health services and supports in California's public mental health systems. The five components include: Community Services and Supports; Prevention and Early Intervention; Workforce Education and Training; Capital Facilities and Technology; and Innovation. There are multiple programs operated within each component. This is a state mandated program under Welfare & Institutions Code.

ATTACHMENTS

Final Plan