SEAL OF

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 7, 2016

Subject: EHSD Capital Projects

## **RECOMMENDATION(S):**

Employment and Human Services (0503)/Plant Acquisition (0111): APPROVE FY 2015/16 Appropriation Adjustment No. 5076 in the amount of \$938,000 to transfer appropriations from EHSD - Aging & Adult Services to the Public Works Department for four capital projects, as recommended by the Employment and Human Services Director.

## **FISCAL IMPACT:**

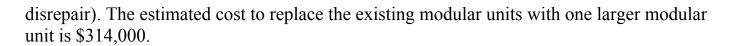
EHSD County Aid appropriations will be reduced by \$938,000 and transfer to Public Works for Capital Projects. This consists of 100% County revenue and no additional County general fund costs will result from these adjustments.

#### **BACKGROUND:**

The Public Works Department has identified the need to upgrade the HVAC units at 40 Douglas Drive for an estimated cost of \$260,000. In addition, a remodel of the bathrooms at 40 Douglas Drive is also moving forward with an estimated cost of \$114,000. Public Works has also identified projects at two other locations. At 1305 Macdonald Ave in Richmond the parking lot is in need of repair for an estimated cost of \$250,000. At 1650 Cavallo Rd in Antioch the modular buildings are in need of replacement (due to mold issues and general

✓ APPROVE	OTHER
<b>▼</b> RECOMMENDAT	TION OF CNTY ADMINISTRATOR
Action of Board On: 0	6/07/2016 APPROVED AS RECOMMENDED OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Candace Andersen, E Supervisor Mary N. Piepho, Dist Supervisor Karen Mitchoff, Dists Supervisor Federal D. Glover, D Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: June 7, 2016  David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Erik Brown.	

925-313-1561



# CONSEQUENCE OF NEGATIVE ACTION: Appropriations will not be properly allocated.

# CHILDREN'S IMPACT STATEMENT:

Not applicable.

## **ATTACHMENTS**

Appro Adj 5076