



Contra  
Costa  
County

To: Board of Supervisors  
From: Mark Peterson, District Attorney  
Date: May 24, 2016

Subject: Appropriation Adjustment for Human Trafficking Advocacy Grant

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**RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No. 5074 authorizing additional revenue in the amount of \$17,650 in the Human Trafficking Advocacy Program Grant from the State of California increasing total funding from \$32,350 to \$50,000.

**FISCAL IMPACT:**

This action increases revenue by \$17,650. 100% State.

**BACKGROUND:**

The Human Trafficking Advocacy Program provides critically important services to victims of sex trafficking and labor trafficking in Contra Costa County. Additionally, funding from this grant allows the District Attorney's office to work collaboratively with law enforcement, community organizations and the county human trafficking coalition to increase awareness about human trafficking and provide training and outreach to the community.

**CONSEQUENCE OF NEGATIVE ACTION:**

Appropriations and estimated revenue for this grant will not be properly reflected in the FY 2015/16 budget.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

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Action of Board On: **05/24/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II  
Supervisor

Mary N. Piepho, District III  
Supervisor

Karen Mitchoff, District IV  
Supervisor

Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 24, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Cherie Mathisen

cc:



## ATTACHMENTS

Appropriations and Revenue Adjustment No.  
5074