C. 95

To: Board of SupervisorsFrom: Kathy Gallagher, Employment & Human Services DirectorDate: May 24, 2016



Contra Costa County

Subject: 2015-16 Little Angels Country School LLC childcare contract amendment #1

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment, including modified indemnification language, effective July 1, 2015, with Little Angels Country School LLC, to increase the payment limit by \$11,687 to a new limit of \$213,334, to provide State Preschool and Head Start program services, with no change to the term July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

\$37,565 in Federal funds / CFDA #93.600 Administration for Children & Families

\$175,769 in State funds California Department of Education

BACKGROUND:

Contra Costa County receives funds from the Administration for Children and Families (ACF) to provide Head Start and Early

V A	APPROVE	OTHER
V R	RECOMMENDATION OF C	NTY ADMINISTRATOR 🗌 RECOMMENDATION OF BOARD COMMITTEE
Action	n of Board On: 05/24/2016	APPROVED AS RECOMMENDED OTHER
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor	
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
	Mary N. Piepho, District III Supervisor	ATTESTED: May 24, 2016
	Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
	Federal D. Glover, District V Supervisor	By: Chris Heck, Deputy

Contact: CSB (925) 681-6346

BACKGROUND: (CONT'D)

Head Start services to program eligible County residents. Contra Costa also receives funds from California Department of Education (CDE) to provide State Preschool services to program eligible County residents. The State requires an indemnification clause with County subcontractors wherein the subcontractor holds harmless the State and its officers for any losses.

In order to provide a wider distribution of services to County residents, the Department subcontracts with a number of community-based organizations. The board approved the contract on January 19, 2016 (C. 52) to provide childcare services for 44 children enrolled in Little Angels Country Day School programs. This board order seeks approval to amend the contract to pass through the increased daily rate provided by the State Department of Education to the County via the State Preschool contracts. The daily rate has been increased from \$20.50 to \$21.96 per Child Day of Enrollment for State Preschool (part-day); from \$30.88 to \$32.96 for State Preschool (full-day); and from \$30.88 to \$32.75 for State General Childcare and Development. The number of slots per program remain unchanged.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not be able to more widely distribute childcare availability through partnership with community based agencies.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.