



**Contra
Costa
County**

To: Board of Supervisors
From: David Twa, County Administrator
Date: May 24, 2016

Subject: Certificate of Compliance and Medi-Cal Cost Avoidance Program Agreement

RECOMMENDATION(S):

Authorize the Chair of the Board of Supervisors to sign the attached County Subvention Program Certificates of Compliance for the County Subvention and Medi-Cal Cost Avoidance Programs as administered by the California Department of Veterans Affairs (CDVA).

FISCAL IMPACT:

The submission of these documents to CDVA allows the County to receive Subvention and Medi-Cal Cost Avoidance revenue for the 2016-2017 fiscal year, decreasing dependence on the County General Fund. It is anticipated that approximately \$192,434 will be received, which is estimated to be \$187,096 for Subvention and \$5,338 for Medi-Cal.

BACKGROUND:

CDVA administers the above two revenue programs per California Code of Regulations, Title 12, Subchapter 4. CDVA conducts annual audits of these program operations to determine whether the workload and staffing needs are consistent with the reported

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/24/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 24, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Enid Mendoza, (925)
335-1039

cc:

workload activity.

BACKGROUND: (CONT'D)

For FY 2013/2014, the County received \$87,539 in Subvention and \$7,378 in Medi-Cal Cost Avoidance and in 2014/2015, \$94,070 and \$5,338 was received, respectively, per the Military and Veterans Code of California, sections 972, 972.1 and 972.5. It is anticipated that FY 2015/2016 revenue will be consistent with revenue received in prior years (excluding the "one Time Special Subvention" of \$85,793, which effective November of 2015 was authorized as ongoing funding).

CONSEQUENCE OF NEGATIVE ACTION:

The County would not be able to receive Subvention and Medi-Cal Cost Avoidance revenue.

ATTACHMENTS

Certificate of Compliance Medi-Cal 16-17

Certificate of Compliance Subvention 16-17