To: Board of Supervisors

From: Ed Woo, Chief Information Officer

Date: May 24, 2016

Subject: Purchase Order with AT&T for Cisco Equipment



Contra Costa County

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent or designee, to execute, on behalf of Chief Information Officer, a purchase order with AT&T Datacomm in an amount not to exceed \$115,000 for the acquisition of Cisco equipment, in support of a hosted communication system for Contra Costa County Treasurer-Tax Collector's Office, located at 625 Court Street in Martinez.

FISCAL IMPACT:

\$115,000; The cost is budgeted under capital project work authorization #WH265T

BACKGROUND:

The Department of Information Technology's Telecommunication Division is in the process of moving to a Cloud Hosted Internet Protocol Communication system, allowing for greater flexibility, disaster recovery, and enhanced use of unified communications. This will provide for a more reliable office telephone service.

625 Court St. in Martinez is undergoing a complete building renovation and restructure of existing data cabling and network equipment. Before the renovation project, all equipment

✓ A	APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 05/24/2016 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: May 24, 2016 David Twa, County Administrator and Clerk of the Board of Supervisors By: Stacey M. Boyd, Deputy

Contact: Ed Woo 925-383-2688



BACKGROUND: (CONT'D)

In accordance with Administrative Bulletin No 611.0, County Departments are required to obtain Board approval for single item purchases over \$100,000. The County Administrator's Office has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:

The current County telephone system is 100% installed locally within the County buildings, which does not allow for recovery in case of a local building disaster incident. Callers would receive an error tone because the telephone system will be offline during such incident. With a cloud hosted telephone service, we will be able to maintain in- and out-bound calling during local and regional disasters.