



Contra
Costa
County

To: Board of Supervisors

From: Keith Freitas, Airports Director

Date: May 10, 2016

Subject: APPROPRIATION ADJUSTMENT

RECOMMENDATION(S):

APPROVE Appropriation adjustment No. 5071 authorizing the transfer of appropriations in the amount of \$130,000 from Buchanan Field Fixed Assets (4853) to Buchanan Field Operations (4841) to cover the cost of slurry seal treatment at County owned properties at Buchanan Field Airport.

FISCAL IMPACT:

Funded 100% by the Airport Enterprise Fund.

BACKGROUND:

This action revises the Airport budget due to cost increases (slurry seal treatment of pavements) at Buchanan Field Airport. The appropriation transfers funds within the Airport Budget from the Buchanan Field Fixed Asset account to the Buchanan Field Operations account; no new funds are being added as there are sufficient resources to cover total project costs.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/10/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 10, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Beth Lee, (925)
681-4200

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the Airport Enterprise Fund budget will be out of balance as expenditures in Buchanan Field Operations (4841) will far exceed current Airport appropriations.

ATTACHMENTS

TC 24/27_5071