



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: June 7, 2016

Subject: HEARING on Fiscal Year 2016-2017 Tentative Annual Report for County Service Area M-28; ADOPT resolution confirming the report and assessing charges.

RECOMMENDATION(S):

1. RECEIVE staff report on the Fiscal Year 2016-2017 Tentative Annual Report on service charges in County Service Area (CSA) M-28, a copy of which is attached.
2. OPEN the public hearing on the Tentative Annual Report; RECEIVE and CONSIDER all written and oral objections or protests to the Tentative Annual Report; and CLOSE the public hearing.
3. CONSIDER whether to adopt, revise, change, reduce, increase, or modify any estimated service charge set forth in the Tentative Annual Report.
4. APPROVE the estimated service charges set forth in the Tentative Annual Report.
5. ADOPT Resolution No. 2016/345, confirming the Tentative Annual Report and assessing the charges set forth in the report.
6. DIRECT the Public Works Director or her designee to prepare a Fiscal Year 2016-2017 Final Annual Report for CSA M-28 that conforms to the County's official assessment roll

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/07/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 7, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Susan Cohen,
925-313-2160

for Fiscal Year 2016-2017. (County Service Area M-28 Funds) (District III) Project No. 7473-6X9E70.

FISCAL IMPACT:

The levy of the annual service charges in CSA M-28 will provide revenues for the continued operation and maintenance of a water supply system in CSA M-28.

BACKGROUND:

As directed by Article 1012-2.602 of the Contra Costa County Ordinance Code, the Public Works Director prepared a Fiscal Year 2016-2017 Tentative Annual Report on service charges in CSA M-28 and filed it with the Clerk of the Board of Supervisors. CSA M-28 provides continued operation and maintenance of a water supply system. The Tentative Annual Report contains a description of each parcel of real property receiving services, the basic service charge for CSA M-28 and the estimated amount of the service charge for each parcel for the fiscal year.

Upon the filing of the Tentative Annual Report, the Clerk of the Board of Supervisors fixed a time, date and place for a Board hearing on the Tentative Annual Report and for filing objections or protests thereto, and published a notice of the hearing as provided in Government Code section 6066.

Following the public hearing, the Board may adopt, revise, change, reduce, increase or modify any estimated service charge, and shall make its determination upon each estimated service charge as described in the Tentative Annual Report. The service charges in the Tentative Annual Report were computed and apportioned according to a formula that fairly distributes the service charge among all subject parcels in proportion to the estimated benefits they will receive from the services provided. Staff recommends approval of the service charges in the Tentative Annual Report without modification.

The service charges in the Tentative Annual Report are higher than the charges levied in Fiscal Year 2015-2016 because they incorporate an automatic adjustment approved by the parcel owners in CSA M-28 in 2007. The adjustment provision allowed for an increase each year based upon the San Francisco Bay Area – All Urban Consumer Price Index. The Board approved this provision on August 7, 2007.

Adoption of Resolution 2016/345 confirms the Tentative Annual Report and assesses the charges set forth therein, but does not levy the charges. The levy of the service charges occurs after the preparation of a Final Annual Report that conforms to the official assessment roll for Fiscal Year 2016-2017. The official assessment roll will be issued by the County Assessor on or about July 1, 2016.

CONSEQUENCE OF NEGATIVE ACTION:

If the Fiscal Year 2016-2017 Tentative Annual Report for CSA M-28 is not confirmed, either as filed or as modified, the service charges set forth in the Tentative Annual Report may not be levied for Fiscal Year 2016-2017. Therefore, the District would be unable to provide continued operation and maintenance of a water supply system and an alternate source of funding would have to be identified.

CLERK'S ADDENDUM

CLOSED the public hearing; APPROVED the estimated service charges set forth in the Tentative Annual Report; ADOPTED Resolution No. 2016/345, confirming the Tentative Annual Report and assessing the charges set forth in the report; DIRECTED the Public Works Director or her designee to prepare a Fiscal Year 2016-2017 Final Annual Report for CSA M-28 that conforms to the County's official assessment roll for Fiscal Year 2016-2017

ATTACHMENTS

Resolution No. 2016/345

M-28 Annual Report