



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: April 26, 2016

Subject: Contract Amendment #24-429-59 with Ujima Family Recovery Services

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract Amendment Agreement #24-429-59 with Ujima Family Recovery Services, a non-profit corporation, effective April 1, 2016, to amend Contract #24-429-58, to increase the payment limit by \$21,532, from \$1,710,194 to a new payment limit of \$1,731,726, with no change in the original term of July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

This Amendment is funded 83% Federal Perinatal Set-Aside; 17% Drug Medi-Cal funds. No rate increase.

BACKGROUND:

On August 18, 2015, the Board of Supervisors approved Contract #24-429-58 with Ujima Family Recovery Services for the period from July 1, 2015 through June 30, 2016, to provide residential and outpatient treatment for pregnant and parenting women and their small children.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **04/26/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 26, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Cynthia Belon
957-5201

At the time of negotiations, the payment limit was based on target

BACKGROUND: (CONT'D)

levels of utilization. However, the utilization and services units during the term of the Contract were higher than originally anticipated.

Approval of Contract Amendment #24-429-59 will allow contractor to continue to provide additional service units, through June 30, 2016.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, pregnant and parenting women will not receive the alcohol and drug treatment services they need, which may result in perinatal substance abuse and additional risk to their babies.

CHILDREN'S IMPACT STATEMENT:

This Alcohol and Drug Abuse program supports the Board of Supervisors' "Families that are Safe, Stable, and Nurturing" community outcome by providing parenting education, stability, and safety for mothers (and their children) and pregnant women who are alcohol and drug dependent, while they are in substance abuse treatment. Expected outcomes include delivery of drug-free babies, decreased use of alcohol, tobacco and other drugs, reduction in the number of relapses, and creation of a sober social network.