



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: May 10, 2016

Subject: Appropriation Adjustment for Purchase of New Vehicles for EHSD

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5069 and AUTHORIZE the transfer of revenue from Employment and Human Services Department (Children and Family Services Bureau), Fund 100300 and appropriate it to Fleet Internal Service Fund (ISF), Autos & Trucks (Fleet), Fund 150100 in the amount of \$250,223 for the purchase of nine vehicles (four 2017 Ford Escapes, four Ford Fusions and one Transit Connect Van). Board Order to authorize the purchase of the nine vehicles has already been submitted.

FISCAL IMPACT:

The purchase of the nine new vehicles will be funded 100% through EHSD Children and Family Services Bureau budgeted funds (100% County)

BACKGROUND:

The Employment and Human Services Department (EHSD) Children and Family Services Bureau is purchasing nine vehicles. The vehicles are to be utilized by social workers in order to meet the growing needs of the community for social services including the movement/placement of children and families and their personal possessions.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **05/10/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Mary N. Piepho, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 10, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: 925-313-1561

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The Employment and Human Services Department would not be able to purchase new vehicles. Their ability to serve the public would be restricted.

CHILDREN'S IMPACT STATEMENT:

Not applicable

ATTACHMENTS

APOO 5069