



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: May 10, 2016

Subject: 2015-16 Fairgrounds Center Childcare Services Operation, Amendment #1

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with First Baptist Church of Pittsburg, effective July 1, 2015, including modified indemnification language, to increase the payment limit by \$67,914 to a new limit of \$1,273,893 to provide childcare services at Fairgrounds Children's Center with no change to the term July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

\$317,223 Federal funds / CFDA # 93.600

Administration for Children and Families

\$956,670 State funds

California Department of Education / Child Development

BACKGROUND:

On September 25, 2007 the Board approved the award of the operation of childcare services at the County-owned facility, Fairgrounds Children's Center, as a result of a Request for Proposal (RFP). First Baptist Church

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/10/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Mary N. Piepho, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 10, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: CSB (925) 681-6346

cc: Ericka Ramirez, Eric Pormento, Cassandra Youngblood

BACKGROUND: (CONT'D)

of Pittsburg was the successful respondent to the RFP. The first nine (9) months of the contract was approved by the Board on the above date, and the contract has been renewed annually since. The Board approved the contract for the 2015-16 program year on August 18, 2015.

Contra Costa County receives funds from the Administration for Children and Families (ACF) to provide Head Start program services to program eligible County residents. County also receives funds from the California Department of Education (CDE) Child Development program for State Preschool and General Childcare and Development program services. The State requires an indemnification clause with County subcontractors wherein the subcontractor holds harmless the State and its officers for any losses.

This board order seeks approval to amend the contract to pass through the increased daily rate provided by the State Department of Education to the County via the State Preschool contracts. The daily rate has been increased from \$20.50 to \$21.96 per Child Day of Enrollment for State Preschool (part-day); from \$30.88 to \$32.96 for State Preschool (full-day); and from \$30.88 to \$32.75 for State General Childcare and Development. The number of slots per program remain unchanged.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not be able to more widely distribute childcare availability through partnership with community based agencies.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.