



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: April 19, 2016

Subject: Amendment #24-773-21 with Milhous Children's Services, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract Amendment Agreement #24-773-21 with Milhous Children's Services, Inc., a non-profit corporation, effective May 1, 2016, to amend Novation Contract #24-773-20, to increase the payment limit by \$215,000, from \$600,000 to a new payment limit of \$815,000, with no change in the original term of July 1, 2015 through June 30, 2016, and to increase the automatic extension payment limit by \$107,500, from \$300,000 to a new payment limit of \$407,500, through December 31, 2016.

FISCAL IMPACT:

This Amendment is funded 50% Federal Financial Participation; 50% Mental Health Realignment.

BACKGROUND:

On October 6, 2015, the Board of Supervisors approved Novation Contract #24-773-20 with Milhous Children's Services, Inc. for the period from July 1, 2015 through June 30, 2016, which included a six-month automatic extension through December 31, 2016, for the provision of a day treatment program, therapeutic behavioral services (TBS), and mental

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **04/19/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 19, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Cynthia Belon,
925-957-5201

health services for Seriously Emotionally Disturbed (SED) adolescents and latency-age children at Milhous Treatment Ranch.

Approval of Contract Amendment Agreement #24-773-21 will allow the Contractor to provide additional service units of residential day treatment, mental health and TBS for SED adolescents and latency-age children at Milhous Treatment Ranch through June 30, 2016.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, there will be fewer placement options for clients that require day treatment services.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).