



Contra
Costa
County

To: Contra Costa County Fire Protection District Board of Directors
From: Jeff Carman, Chief, Contra Costa County Fire Protection District
Date: April 12, 2016

Subject: Presentation on Fiscal Year 2016-2017 Recommended Fire District Budget

RECOMMENDATION(S):

PRESENTATION on the Fiscal Year 2016-2017 Contra Costa County Fire Protection District Recommended Budget.

FISCAL IMPACT:

Presentation only. Budget hearing will be conducted on April 19, 2016.

BACKGROUND:

On April 19, 2016, a public hearing will be conducted on the Recommended County and Special District Budgets for fiscal year 2016-2017. In advance of that hearing, the Contra Costa County Fire Protection District is presenting the attached overview of its 2016-17 Special District Recommended Budget at the regularly scheduled meeting of the Fire District Board of Directors on April 12, 2016.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **04/12/2016** ☐ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

Contact: Jackie Lorrekovich,
Chief Admin Svcs (925) 941-3312

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 12, 2016

David Twa, County Administrator and Clerk of the
Board of Supervisors

By: , Deputy

cc:

ATTACHMENTS

FY 2016-17 Recommended Special District Budget

FY 2016-17 Budget Presentation