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Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: April 12, 2016

Subject: Amendment Agreement #29-502-39 with the Department of Health Care Services

RECOMMENDATION(S):

Approve and authorize the Health Services Director or his designee, to execute, on behalf of the County, Standard Amendment Agreement #29-502-39 (State 14-90053, A04) with the Department of Health Care Services, effective July 1, 2016, to amend Standard Agreement #29-502-34 (as amended by Amendment Agreements #29-502-35, #29-502-36, #29-502-37 and #29-502-38), to increase the amount payable to County by \$1,807,056, from \$31,024,788 to a new payment limit not to exceed in funding, \$32,831,844, with no change in the original term of July 1, 2014 through June 30, 2017.

FISCAL IMPACT:

Approval of this amendment agreement will result in an increase up to \$1,807,056 in funding to a new total of \$32,831,844 from the Department of Health Care Services. No County match required.

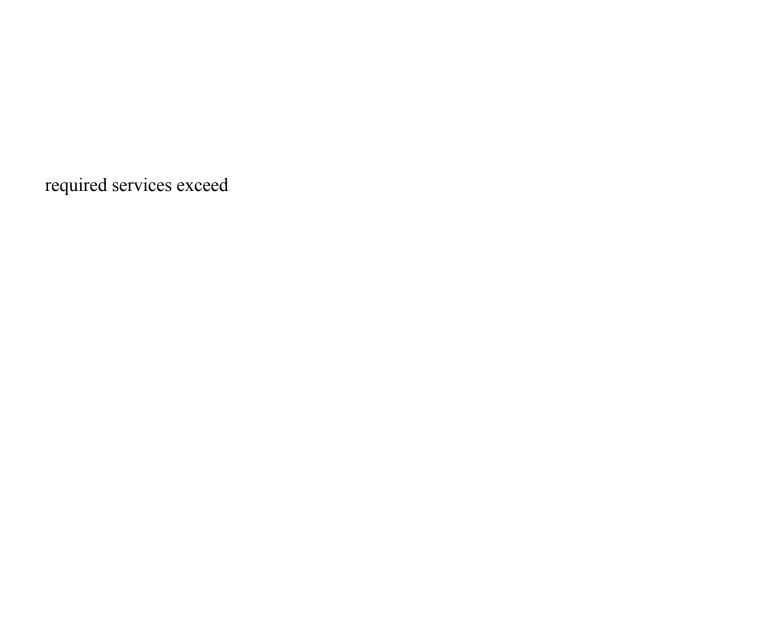
BACKGROUND:

The Standard Agreement #29-502 is a combined Negotiated Net Amount (NNA) and Drug/Medi-Cal contract. The NNA Agreement requires counties to provide Drug/Medi-Cal services up to their full State General Fund allocation for Drug/Medi-Cal match. If the

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 R	RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of Board On: 04/12/2016 APPROVED AS RECOMMENDED OTHER			
Clerks Notes:			
VOTE OF SUPERVISORS			
AYE:	John Gioia, District I Supervisor		
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board	
	Mary N. Piepho, District III Supervisor	of Supervisors on the date shown. ATTESTED: April 12, 2016	
	Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors	
	Federal D. Glover, District V Supervisor	By: Chris Heck, Deputy	
Contact: Cynthia Relon			

cc: J Pigg, M Wilhelm

925-957-5201



BACKGROUND: (CONT'D)

the allocation, counties may access Drug/Medi-Cal reserve set aside for this purpose. On December 2, 2014, the Board of Supervisors approved Standard Agreement #29-502-34 (as amended by Amendment Agreements #29-502-35, #29-502-36 and #29-502-37), with the Department of Health Care Services, for the period from July 1, 2014 through June 30, 2017, to provide Substance Abuse Treatment services. Approval of this Standard (Amendment) Agreement #29-502-38, will increase funding and make technical adjustment to the budget for the Drug Medi-Cal Substance Abuse Treatment Services with no change in the original term, through June 30, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved the County will not be able to receive additional funds to support continuation of the Substance Abuse Services, Prevention and Treatment Program.

CHILDREN'S IMPACT STATEMENT:

Not applicable.