To: **Board of Supervisors** 

From: William Walker, M.D., Health Services Director

Date: April 12, 2016

Subject: Amendment #24-682-31 with Victor Treatment Centers, Inc.



Contra Costa County

## **RECOMMENDATION(S):**

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract Amendment Agreement #24-682-31 with Victor Treatment Centers, Inc., a non-profit corporation, effective April 1, 2016, to amend Novation Contract #24-682-30, to modify the Service Plan and rate sheet to include case management services, with no change in the original Payment Limit of \$260,000, no change in the original term of July 1, 2015 through June 30, 2016, and no change in the six-month automatic extension amount of \$130,000 through December 31, 2016.

#### **FISCAL IMPACT:**

This amendment is funded 50% Federal Financial Participation; 50% County Realignment which includes a Case Management rate of \$2.02 to the revised rate sheet. (No rate increase)

# **BACKGROUND:**

On December 8, 2015, the Board of Supervisors approved Novation Contract #24-682-30 with Victor Treatment Centers, Inc., for the provision of outpatient services to seriously emotionally disturbed youth at the Center's

✓ APPROVE	OTHER
<b>▼</b> RECOMMENDATION OF C	NTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: <b>04/12/2016</b>	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: April 12, 2016  David Twa County Administrator and Clerk of the Board of Supervisors.
Supervisor Federal D. Glover, District V Supervisor  Contact: Cynthia Belon	David Twa, County Administrator and Clerk of the Board of Supervisors  By: Chris Heck, Deputy

957-5101

## **BACKGROUND: (CONT'D)**

three locations, Santa Rosa, Redding and Lodi/Stockton, for the period from July 1, 2015 through June 30, 2016, which included a six-month automatic extension through December 31, 2016.

Approval of Contract Amendment Agreement #24-682-31 will allow the Contractor to provide case management services in addition to outpatient services, through June 30, 2016.

## **CONSEQUENCE OF NEGATIVE ACTION:**

If this amendment is not approved, seriously emotionally disturbed youth from Contra Costa County will not have adequate access to residential treatment facilities.

## CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).