Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: April 12, 2016

Subject: Amendment #74-058-22 with Seneca Family of Agencies

### **RECOMMENDATION(S):**

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract Amendment Agreement #74-058-22 with Seneca Family of Agencies, a non-profit corporation, effective April 1, 2016, to amend Novation Contract #74-058-21, to increase the payment limit by \$243,859, from \$6,801,137 to a new payment limit of \$7,044,996, with no change in the original term of July 1, 2015 through June 30, 2016, and to increase the automatic extension payment limit by \$121,930 from \$3,400,568 to a new payment limit of \$3,522,498, through December 31, 2016.

### **FISCAL IMPACT:**

This Amendment is funded 46% Federal Financial Participation; 49% by Mental Health Realignment; 5% Mental Health Services Act. (No Rate increase)

### **BACKGROUND:**

cc: E Suisala, M Wilhelm

On December 15, 2015, the Board of Supervisors approved Novation Contract #74-058-21 with Seneca Family of Agencies for the period from July 1, 2015 through June 30, 2016, which included a six-month automatic extension through December 31, 2016, for the

✓ APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: <b>04/12/2016</b>	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: April 12, 2016  David Twa, County Administrator and Clerk of the Board of Supervisors  By: Chris Heck, Deputy
Contact: Cynthia Belon, 957-5201	

provision of

# BACKGROUND: (CONT'D)

Mobile Crisis Response Teams for seriously emotionally disturbed (SED) children and their families.

Approval of Contract Amendment Agreement #74-058-22 will allow the Contractor to provide additional services through June 30, 2016.

# CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, SED children throughout Contra Costa County will have reduced access to Specialty Mental Health Services.

# CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).