



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: April 12, 2016

Subject: Appropriation Adjustment - Purchase Order Blackhawk Vehicle

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5059 authorizing the transfer of appropriations in the amount of \$12,830 from the Traffic Safety Fund (0368) to CSA P-2 Zone A (7653) and authorizing additional revenue in the amount of \$25,842 from accumulated depreciation for the purchase of one non-ISF police patrol vehicle for use in the Blackhawk area.

FISCAL IMPACT:

This action increases appropriations in P2a Blackhawk (7653) and reduces appropriations in the Blackhawk Traffic Safety Fund (3682). No net county cost.

BACKGROUND:

The Office of the Sheriff, P-2A Zone, is in need of replacing one 2008 Ford Crown Victoria that has exceeded its useful life and is fully depreciated. The replacement vehicle will be purchased using the accumulated depreciation of \$25,842 and Blackhawk Traffic Safety

☒ APPROVE
 ☐ OTHER
☒ RECOMMENDATION OF CNTY ADMINISTRATOR
 ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **04/12/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
 Candace Andersen, District II Supervisor
 Mary N. Piepho, District III Supervisor
 Karen Mitchoff, District IV Supervisor
 Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 12, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz
Arbuckle, 925-335-1529

Funds of \$12,830.

BACKGROUND: (CONT'D)

The Traffic Safety Fund was established to be used for the deposit of all monies received as a result of arrests for vehicle code misdemeanor violations by a law enforcement agency. Expenditures made from this fund shall be made only for traffic-control devices and the maintenance thereof, equipment and supplies for traffic law enforcement and traffic accident prevention, and the maintenance, improvement or construction of public streets, bridges and culverts.

CONSEQUENCE OF NEGATIVE ACTION:

There will be insufficient appropriations available to facilitate the replacement of one patrol vehicle.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriation and Revenue Adjustment No. 5059